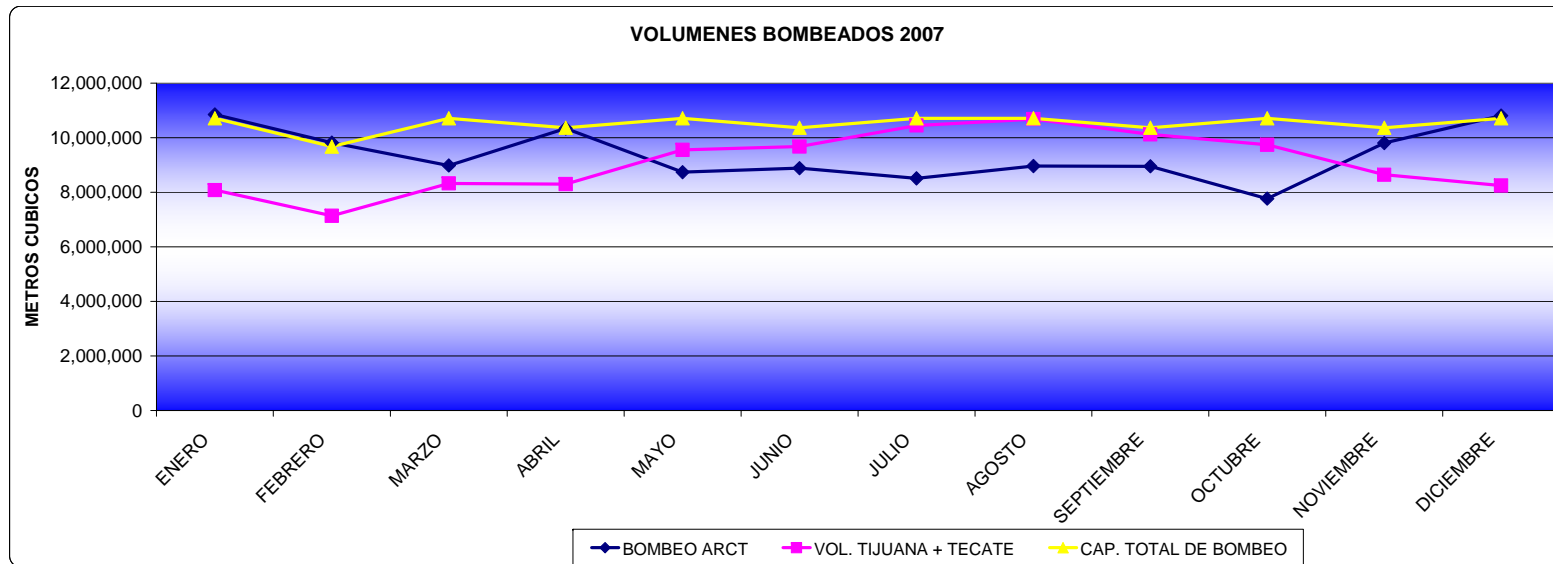


PERIODO	BOMBEO A. R. C. T.		CONSUMOS ACUEDUCTO RIO COLORADO TIJUANA						DIFERENCIA		OTRAS FUENTES				LUMEN DE LA PRESA EL CARR		DIFERENCIA	CAPACIDAD TOTAL DE BOMBEO DEL ARCT
			TECATE		TIJUANA		TOTAL				TIJUANA		DÍA PRIMERO DEL MES	DÍA ULTIMO DEL MES				
			M³	L/S	M³	L/S	M³	L/S			M³	L/S			M³	M³		
MES	M³	L/S	M³	L/S	M³	L/S	M³	L/S	M³	L/S	M³	L/S	M³	L/S	M³	M³	M³	M³
ENERO	10,849,655	4,051	403,029	150	7,678,717	2,867	8,081,746	3,017	2,767,909	1,033	0	0	818,100	305	28,283,330	30,868,000	2,584,670	10,713,600
FEBRERO	9,817,061	4,058	339,540	140	6,797,687	2,810	7,137,227	2,950	2,679,834	1,108	0	0	684,330	283	30,868,000	33,703,000	2,835,000	9,676,800
MARZO	8,980,757	3,353	445,261	166	7,878,953	2,942	8,324,214	3,108	656,543	245	0	0	831,793	311	33,703,000	33,892,000	189,000	10,713,600
ABRIL	10,343,439	3,991	432,921	167	7,868,392	3,036	8,301,313	3,203	2,042,126	788	0	0	404,890	156	33,892,000	35,446,670	1,554,670	10,368,000
MAYO	8,734,906	3,261	506,005	189	9,047,576	3,378	9,553,581	3,567	-818,675	-306	0	0	0	0	35,446,670	33,811,000	-1,635,670	10,713,600
JUNIO	8,883,058	3,427	556,432	215	9,120,445	3,519	9,676,877	3,733	-793,819	-306	0	0	155,880	60	33,811,000	31,975,000	-1,836,000	10,368,000
JULIO	8,510,314	3,177	639,390	239	9,808,374	3,662	10,447,764	3,901	-1,937,450	-723	0	0	246,390	92	31,975,000	28,681,000	-3,294,000	10,713,600
AGOSTO	8,962,959	3,346	676,647	253	10,009,743	3,737	10,686,390	3,990	-1,723,431	-643	0	0	268,520	100	28,681,000	27,067,330	-1,613,670	10,713,600
SEPTIEMBRE	8,950,466	3,453	583,074	218	9,536,582	3,561	10,119,656	3,778	-1,169,190	-437	0	0	110,402	41	27,067,330	25,588,000	-1,479,330	10,368,000
OCTUBRE	7,766,481	2,900	582,238	217	9,163,027	3,421	9,745,265	3,638	-1,978,784	-739	0	0	421,130	157	25,588,000	23,238,330	-2,349,670	10,713,600
NOVIEMBRE	9,809,840	3,785	509,471	190	8,134,413	3,037	8,643,884	3,227	1,165,956	435	0	0	102,826	38	23,238,330	23,909,670	671,340	10,368,000
DICIEMBRE	10,812,253	4,171	457,680	171	7,787,882	2,908	8,245,562	3,079	2,566,692	958	0	0	534,604	200	23,909,670	25,908,000	1,998,330	10,713,600
TOTAL	112,421,189	3,565	6,131,688	194	102,831,790	3,261	108,963,478	3,455	3,457,711	110	0	0	4,578,865	145	-----	-----	-2,375,330	126,144,000





COMISION ESTATAL DEL AGUA

OPERACIÓN ACUEDUCTO RIO COLORADO TIJUANA

AÑO 2007	VOLUMENES BOMBADOS	KW-H	COSTO POR ENERGIA	KW-H/M3	COSTO \$/M3	HRS. DE OP.	NUMERO DE EQUIPOS POR PLANTA			
							BASE	INTERMEDIA	SEMIPUNTA	PUNTA
ENERO	10,849,655	43,632,132	\$28,480,090	4.02	\$2.62	13311:10	3	3	NA	NA
FEB.	9,817,061	39,269,980	\$24,627,945	4.00	\$2.51	12089:31	3	3	NA	NA
MARZO	8,980,757	35,886,069	\$22,625,548	4.00	\$2.52	10952:58	3	3	NA	NA
ABRIL	10,343,439	41,658,074	\$26,239,187	4.03	\$2.54	12892:44	3	3	NA	NA
MAYO	8,734,906	35,279,786	\$29,361,035	4.04	\$3.36	10956:11	NA	3	3	0
JUNIO	8,883,058	35,625,816	\$30,603,088	4.01	\$3.45	10980:27	NA	3	3	0
JULIO	8,510,314	34,002,861	\$30,368,193	4.00	\$3.57	10496:14	NA	3	3	0
AGOSTO	8,962,959	35,770,806	\$32,863,973	3.99	\$3.67	11055:12	NA	3	3	0
SEPT.	8,950,466	35,799,313	\$33,086,819	4.00	\$3.70	11074:43	NA	3	3	0
OCT.	7,766,481	30,953,016	\$28,745,190	3.99	\$3.70	9569:19	NA	3	3	0
NOV.	9,809,840	39,242,378	\$28,021,793	4.00	\$2.86	12200:12	3	3	NA	NA
DIC.	10,812,253	43,480,944	\$31,400,850	4.02	\$2.90	13366:51	3	3	NA	NA
TOTAL	112,421,189	450,601,175	\$346,423,711	4.01	\$3.12	113489:10				

COSTO DE OPERACIÓN \$

3.74

Hora/Dia Promedio

17:16

CESPT	5,873,449.77
CESPTE	317,830.49
TOTAL MENSUAL	6,191,280
ANUAL	74,295,363
ENERGIA	346,423,711
TOTAL CUOTA+CFE	420,719,074
VOLUMEN BOMBADOS	112,421,189
COSTO DE OPERACIÓN	3.74

TOTAL DE HRS OPERACIÓN	113489:10
DIAS DEL AÑO	365
ESTACIONES DE BOMBEO	6
EQUIPO EN OPERACIÓN	3
	17:16